RECREATIO PROFESSIONAL BOOTCAN

ESSENTIAL TRAINING FOR NEW YOUNG RECREATION PROFESSIONALS



O

REMARKABLERECREATIONSOLUTIONS.COM



RECREATION **PROFESSIONAL BOOT CAMP**

This RECREATION PROFESSIONAL BOOT CAMP will provide you with the foundation you need to THRIVE as a Recreation Professional. We will explore the theories of recreation, and give you hundreds of tangible "take-home" ideas to put those theories into practice. This Coaching Series will ACTIVATE YOU, so you can ACTIVATE YOUR COMMUNITY. We will be investigating program areas that you might not be engaged in yet, thus LAUNCHING the next phase of your career.

FORMAT

Online Group Webinar— LIVE!

8 Sessions / Once a week / 1.5 hours per session Same day and time each week / Total of 12 hours

INVESTMENT

A Single Webinar Session is typically \$40. This 8 Session Series = \$240 (8 for the price of 6) (Equal to \$30/session or \$20/hour)

DISCOUNTED FOR LIMITED TIME ~

Super Discount = 60% OFF = NOW \$96 (Equal to \$12/session or \$8/hour)

BENEFITS (THE RETURN ON INVESTMENT)

- Perfect for new Young Recreation Professionals
- Insight into the Profession's Principles & Practices
- •Build a foundation for launching your Rec Career
- •Invest in Yourself and Build Expertise (\$380 Value)
- •100's of Take-Aways to Implement (\$900 Value)
- •8 Sess (12 hrs) of Recreation Coaching (\$480 Value)
- •Plus, receive a Resume Review & Input (\$200 Value)
- •Plus, receive Certificate of Completion (\$100 Value)
- After series, you get free access to 6 of the once-a-
- month Check-Ins ("Rec Quest Cohort") (\$240 Value)

•Mentor for Life ("*Iust a call away*")

SERIES DATES 3/21-5/9 (2024)

THU's @ 1pm (EST) 8 Sessions / Online



GET REC'D: GETTING RECREATION TO OUR COMMUNITY



This introductory session provides a quick overview of the Recreation Profession, showing both the "Principles" and the "Practice" of providing recreation to your community. We will look at the WHY of recreation being essential. We will take a short tour of the history of Parks and Recreation in the United States. We will learn the WHAT of assessing our community needs, to then align our services to best meet those needs by determining our Core Services. We will discover what our message is and learn how to best put that message in front of our community by creating Agency Ambassadors.

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Here we introduce the concept of being stra lic in our profession. Then, with that framework in mind w xplore the best practices for implementing Contract Instruct on a wide scale. As a program area, Contract Instructors reach all ages, all demographics, all cultures. This progra area can significantly impact your Agency's fiscal outlook, by creasing Cost Recoveries and decreasing General Fund Subsite while accomplishing your Agency's Mission to meet your con-We will explore the best methods and practices for taking Contract Instructor Program to the next level.

THE HEALTHY HABITS MOTIF, & THE CONNECTIONS CONCEPT



The motif of "Healthy Habits" should run through all recreation programs. We will explore what Healthy Habits are (it's much more than you might think) and why they are so vital. Then, we dive into the 3 different types of creative HEALTHY HABITS CAMPAIGNS, aimed at a thriving community. We will explore the concept of "CONNECTIONS": (1) Helping our community connect with one another, (2) How to connect with our elected officials, & (3) Connecting with our profession. At the end, we will activate our own Personal Leadership Philosophy and Check-In with the Recreation Professional Job Competencies.

WOW FACTOR: UNLEASHING CREATIVITY IN THE RECREATION PROFESSION



JUST WOW: We will dig into what makes a Wow Factor and we will learn how to accomplish that Wow without losing our foundational mission. HOW TO WOW: We will investigate how Wow can be Factored into programs and facilities, by creating an Agency that values Innovation and Incubates creative ideas. BE A WOW FACTOR(Y): Discover how to keep churning out Wow-Ness as we explore dozens of creative real-life examples for adding Wow on a Budget. Then, we will practice Activating Our Creativity. At the end, we will investigate how to implement the Continuous Improvement Model.

EXCELLENT FACILITY RENTAL MANAGEMENT



Even if you do not currently manage your Agency's Facility Rental Program, there are two good reasons to invest the time to understand this service: (1) You may find yourself in charge of facilities in the future, (2) Every program you run will be utilizing a facility, so it is vital to know what goes into managing it. We will explore the best practice methods for organizing the rental process. We will create a defensible rental fee structure based examine a dozen Twe policy considerations. We will invest. etter ways to work with, and connect with, the maintenance sta-

PARTNERING WITH COMMUNITY GROUPS, WEEK 6 & BRANDING YOUR AGENCY



Partnering with Community Groups is a "Best Practice" that can result in new programs, new facilities, new volunteers, and increased community safety. We will investigate how to negotiate with community groups. We will look at how to set up Partnership Agreements that exchange "equal value" between the two parties. Then, we will look at the pros and cons of dozens of real-life partnership examples. After that, we will discover the steps for determining your agency's Brand, knowing that Branding is a vital first step before Marketing your programs.

CORMANCE MEASURES, PROJECTIONS



Tracking Fe vital information that tens car regency, and highlights our Agency as an "Essential Service" to both our Elected Policy Makers and the community. We will discover the difference between outputs and outcomes. Then, we will cover some unique ideas for accomplishing Budget Projections. We will dive into the Recreation Program Planning Worksheet, that captures data from each single program, so we can build up to an Agency-Wide Budget. After that, we will use the Benefits Pyramid to establish a defensible pricing strategy for setting programs fees.

REVENUE GENERATION IN PARKS AND RECREATION



It is vital that Recreation Agencies press forward in their efforts to generate additional Revenue, instead of just passively "hoping" for more participants to register for the recreation programs. We will dive into 50 to 60 ideas for generating revenue to help your agency THRIVE! Some of these, you are likely already doing, but may need to think about them in new ways. Others will be new ideas that you can put into practice starting tomorrow. By increasing revenues, we allow our agency to have more resources available for other programs and we help our agency to reach its mission.

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ACTION STEPS:

You must know Your...

To Determine Your...

AFFIRM:

Know your WHY

Confidence

APPRECIATE:

Know your HISTORY

Common Ground

Know Your COMMUNITY

Community Needs

ALIGN: Krour SERVICES

Core Services

ANNOUNCE:

Know Your MESSAGE

Communications

GETTING RECREATION TO OUR COMMUNITIES





PARTNERING WITH COMMUNITY GROUPS

REASON FOR THIS SESSION Community Group Partnerships are a **Best Practice** that results in additional agency resources, such as:

new programs, new facilities, new volunteers, and increased community safety

PARTNERING WITH COMMUNITY GROUPS

TODAY'S SESSION OBJECTIVES

- Investigate how to properly
 <u>Communicate</u>, <u>Engage</u>, and <u>Negotiate</u> with community groups to benefit your agency.
- 2) Be able to set up official Partnership Agreements that exchange an "Equal Value" of in-kind resources.
- 3) Analyze a dozen Real-Life examples, seeing the pros and cons, and be Energized to go Engage your local Community Groups.

WHO ARE THE COMMUNITY GROUPS FOR POTENTIAL PARTNERSHIPS?

- 1) YOUTH SPORTS ORGs (Little League, Babe Ruth, Pop Warner Football, AYSO, Cheer Leading Groups, Etc.)
- 2) YOUTH ACTIVITY ORGs (Boy/Girl Scouts, Science Clubs, School Clubs, Youth Commission)
- 3) ADULT FRATERNAL ORGs (Elks Lodge, Moose Lodge, Kiwanis, KofC, Odd Fellows, Etc.)
- 4) ADULT ACTIVITY ORGS (Art Assoc, Dog Park & Disc Golf Groups, Historical Societies, Car Clubs, Toast Masters, M.O.P.S.)
- 5) BUSINESS CLUBS (Rotary Club, Chamber of Commerce, Business Networking International (BNI), Etc.)
- 6) CHURCHES (Youth Groups, Food Pantry Efforts, Etc.)
- 7) OTHER MUNICIPAL ORGANIZATIONS (Libraries, Elementary Middle & High Schools, Prisons, Sheriffs, Etc.)
- 8) COMMERCIAL ENTITIES (Grocery Stores, Fitness Centers, Other)

PARTNERING
TAKES A
LOT OF
EFFORT

We are seeking ways to gain those precious additional resources

The effort pays dividends 10-Fold

You don't build a house in a day, We are playing for the long haul

BEING THE
"FACE"
OF YOUR
AGENCY

YOU represent your agency

Everything you are (Personality, Integrity, Etc.) tells them whether or not they can work with your agency

The personal is indicative of the organization

ESTABLISHING
A
POSITIVE
RELATIONSHIP

If they have concerns, Listen, and Address it the best you can (*Listen to Learn*)

They will appreciate your forthrightness with them

With your "Let's Work Together" attitude, they'll be interested in working with you

FIND
REASONS
TO VISIT THEM
REGULARLY

Get invited to their meetings (or invite yourself) to share new activity guide, or new happenings

It is always more impactful to be with them in person

Communicate Regularly. If you can't go to them, find other ways to communicate

SET THE VISION OF WHAT COULD-BE

Share the Positives

Share the Win-Win Possibilities

Put it in a story

FIND
A
WAY TO
YES

THIS AN IMPORTANT PART OF NEGOTIATING

Peel the Onion

Sometimes people say "NO" thinking "it will never work"

If you can discover their hurdle to a "YES", you can usually find a creative solution to get over (or around, or under) that hurdle.

DON'T
WANT IT
TOO
BADLY

Let's assume that one party doesn't want it too badly, otherwise they'd just pay for it

Even if you do (want it badly), it is beneficial to start as though you don't

KNOW YOUR MUST HAVES "Must Haves" are your "Walk-Away Points"

If you are not able to get your "Must Haves", then you will have to be willing to end the conversation without an established partnership (doesn't mean ending relationship)

FIND AN EQUAL VALUE

EXCHANGE

This is where the "negotiating" happens

Your GOOD-FAITH in building up a POSITIVE RELATIONSHIP will now add the element of TRUST that the community group will need to have in your agency

Be Creative!

FIND AN EQUAL VALUE EXCHANGE

To exchange "Equal-Value" we must establish an agreed upon Dollar Amount for each item

This is the most defensible way to show an equal partnership

FIND AN EQUAL VALUE EXCHANGE

- 1) Determine Dollar-Value of what your **AGENCY IS OFFERING**
- 2) Determine the Dollar-Value of what the **GROUP IS OFFERING**
- 3) Make the two things **EQUAL** (or at least close)
- 4) Find ways to ADD VALUE to the Exchange

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WHAT DO COMMUNITY GROUPS TYPICALLY WANT FROM YOUR AGENCY?

FACILITY RENTALS

FACILITY RENTAL:

- ➤ Single Event in the Community Center or Park
- Monthly Board Meetings

OTHER THINGS:

Maybe, but facility usage seems to be what motivates them most

FIND THE DOLLAR VALUE:

Established Rental Rates

ADVERTISE IN GUIDE

The Group receives the opportunity to place an Ad in the Agency's Activity Guide or even on the Agency's Website (or Social Media)

FIND THE DOLLAR VALUE:

Established Advertising Rates

SWIM PASSES

The Group receives a quantity of swim passes to the agency's pool during the summer

FIND THE DOLLAR VALUE:

Established Swim Pass Rates



The Group receives a quantity of Memberships to the agency's Fitness Center (or other similar facility operated by the agency)

FIND THE DOLLAR VALUE:

Established Membership Rates

TICKETS TO EVENTS

The Group receives a quantity of Tickets to the agency's Special Event (or Registration to other staffed programs offered by the agency)

FIND THE DOLLAR VALUE:

Established Fee for the Special Event or Program

WHAT CAN YOUR AGENCY OFFER TO THE COMMUNITY GROUPS? (SUMMARY)

- 1) Facility Rentals
- 2) Advertisement
- 3) Swim/Fitness Passes
- 4) Registration for Event/Prog

FIND AN EQUAL VALUE EXCHANGE

- 1) Determine Dollar-Value of what your **AGENCY IS OFFERING**
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VOLUNTEER HOURS

At Existing Facilities or Programs that Need (or could benefit from) some new Volunteers

FIND THE DOLLAR VALUE:

Track Hours of Volunteers & Then apply an appropriate \$\$ per hour (perhaps a similar PT wage)

PROGRAM OR CLASS

Typically, something that fits with the group's established mission

FIND THE DOLLAR VALUE:

FEE CLASS = Apply your agency's standard percentage rate that instructors would receive

FREE CLASS = Find a comparable fee class percentage to apply

PROVIDE A SERVICE

Provide a Community Service that the agency desires to see in their community (Increase Safety)

Typically, this would be related to their mission

FIND THE DOLLAR VALUE: Agreed between parties, typically based on hours that service is provided for



Put in a new amenity (improvement) at the park or in a Community Center Typically, this would be related to their mission

FIND THE DOLLAR VALUE: What it would have cost your agency to install the same amenity or improvement

WHAT CAN COMMUNITY GROUPS DO FOR YOUR AGENCY? (SUMMARY)

- 1) Volunteer Hours
- 2) Program or Class
- 3) Provide a Service (Safety)
- 4) Add An Amenity

FIND AN EQUAL VALUE EXCHANGE

- 1) Determine Dollar-Value of what your **AGENCY IS OFFERING**
- 2) Determine the Dollar-Value of what the **GROUP IS OFFERING**
- 3) Make the two things EQUAL (or at least close)
- 4) Find ways to ADD VALUE to the Exchange

"ADD VALUE" TO THE EXCHANGE! >>> WHY? <<<

Put To bring one side up (equal) to the other

These added things will make it richer for both parties.

The more you can add to the exchange, the better it is for both parties

"ADD VALUE" TO THE EXCHANGE!

>>> HOW? <<<

YOUR AGENCY

- 1) Facility Rentals
- 2) Advertisement
- 3) Swim/Fitness Passes
- 4) Registration for Event/Prog

COMMUNITY GROUPS

- 1) Volunteer Hours
- 2) Program or Class
- 3) Provide a Service
- 4) Add an Amenity (Improvement)

MAKING THESE PARTNERSHIPS AN OFFICIAL "PARTNERSHIP AGREEMENT"

THE
BASIC
IDEA

In the end, this will be Approved by your elected governing officials (Council/Board)

Starts with request from Community Group for free (or low cost) services. Most typically, the request is for facility usage. You can also create a written form for these requests.

The process can also <u>start</u> with you, "the face of the agency," and actually approaching the Community Group

MAKING THESE PARTNERSHIPS AN OFFICIAL "PARTNERSHIP AGREEMENT"

THE
ADDED
BENEFITS

Gives you a **Defensible Response** for when other groups come asking for free facilities

Point out that the groups getting free facilities do indeed have a Partnership Agreement

If your group doesn't want to go that route; Be satisfied paying established rental rates

This is a great way to sort out your community's groups, and give benefits to the really awesome ones

MAKING THESE PARTNERSHIPS AN OFFICIAL "PARTNERSHIP AGREEMENT"

OR
JUST
KEEP IT
SIMPLE

Sometimes, you can make an exchange that is beneficial, yet not an Official Partnership:

SITUATION #1 - - Sometimes, the agency can take on the event as their own, but then have the Community Group run the event.

SITUATION #2 - - Sometimes, the agency can stop doing a duplicate event, by letting the Community Group do the event at one of the agency's facilities.

The agency resources can now go elsewhere.

MAKING THESE PARTNERSHIPS AN OFFICIAL "PARTNERSHIP AGREEMENT"

REMEMBER THE GOAL OF PARTNERSHIPS

Through WIN-WIN PARTNERSHIPS, the following Additional Resources are available, at no or low costs:

- New Volunteers (or more hours)
- New Programs
- New Facilities (or Improved)
- New Services
- Increased Safety & Security

PUTTING IT INTO ACTION

Examples will show some obvious, and some not-so-obvious, partners



LOCAL SMALL TOWN CAR CLUB

GAINED: NEW PROGRAM



TRUNK OR TREAT EVENT FROM LOCAL CHURCH

GAINED: STAFF TIME/EFFORT TO PUT ELSEWHERE



DISC GOLF CLUB – ADDING 9 MORE HOLES

GAINED: IMPROVED FACILITY
INCREASED SAFETY
REDUCED VANDALISM



OLD SCHOOL HOUSE – HISTORICAL SOCIETY

GAINED: NEW AMENITY
NEW VOLUNTEERS FOR DOCENT PROGRAM



PIANO DONATION – "STRINGS" ATTACHED

GAINED: NEW AMENITY
NEW VOLUNTEERS TO PLAY OCCASIONALLY
NEW HEADACHE



INTERFAITH ASSOCIATION – LIGHTS FOR ADS

GAINED: INCREASED SAFETY
REDUCED VANDALISM
PARK PATROLS



LOCAL SMALL GROCERY STORE

GAINED: NEW EVENT AT A UNIQUE LOCATION



LOCAL PRISON

GAINED: IMPROVED AMENITIES INCREASED \$\$\$ DONATIONS



ART LEAGUE – MONTHLY MEETINGS

GAINED: NEW CLASS

NEW VOLUNTEERS



PARK WATCH PROGRAM

GAINED: INCREASED SAFETY

MORE EYES ON THE PARK

STRONGER RELATIONSHIP WITH PD



PARTNERING WITH COMMUNITY GROUPS

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Why have a session on branding?

Many agencies jump right into promoting their services, without first considering what their brand is (or core values are)





Let's JUMP RIGHT IN



Thought Exercise:

Pick one of the brands you like the most.

What comes to mind when thinking about that brand? What draws you to it?



WHAT IS branding





WHAT IS branding

- It sets you apart from your competitors
- Products/Services are concrete (tangible), whereas a Brand is abstract.
- Your Agency's Brand is conceptual
 - - Dr Charles Kenny (Right Brain People)

"A brand is built upon the connection between the attributes of the Product/Service and the experience the consumer has buying and using the product."



WHAT IS branding

- It sets you apart from your competitors
- Products/Services are concrete (tangible), whereas a Brand is abstract.
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"It is based on the difference between the literal product/service and what people are actually buying in terms of emotional benefits."



WHAT IS branding

Your Brand is what your customers say it is

- It cultivates what your customers can <u>expect of you</u>, and what <u>they will</u> <u>experience</u> when they utilize your services.
- It is who you are as an agency.
- Let's look at an example



WHAT IS branding

Example #1: Business



What does the word "FedEx" mean?

What business are they in?

What business are they *really* in?



WHAT IS branding

Example #2: Parks & Recreation Profession



What business are we in?

What business are we *really* in?



WHAT IS branding

Example #2: Parks & Recreation Profession



98% of Households visit a park at least once each year

50% of Households participate in a rec program at least once each year

"Parks" represents all that we do



WHAT IS branding

summary



- It is who you are as an agency
- It what sets you apart from your competitors (or other similar agencies)
 - Youth Sports Groups
 - Boys & Girls Clubs / YMCA / Scouts
 - Libraries / School Prog
 - Art Assoc / Disc Golf Clubs / Hist Soc
 - Chambers of Commerce
 - Fitness Centers / Commercial Entities
 - Church Programs

WHAT IS branding

summary

- It's your customer's experience with you
- You must be engaged in your agency brand - daily
- It is what keeps customers coming back, generation after generation.
- It is the foundation of customer loyalty
- **❖** YOU ARE WHO YOUR CUSTOMERS SAY THAT YOU ARE!



HOW TO DETERMINE YOUR BRAND

- You need to know who your agency is!
- How do you go about finding this out?
- **ASK QUESTIONS**
 - First, we need to ask questions of OURSELVES (of our agency staff)
 - Second, we need to ask questions of our CUSTOMERS (patrons/citizens)
 - Third, we need to ask questions of our NON-CUSTOMERS ("window shoppers" compared to "passers by")



THE PROCESS 01: INTERNAL STAFF

HOW TO DETERMINE YOUR BRAND ❖ Ask the following questions of your staff





HOW TO DETERMINE YOUR BRAND

QUESTIONS FOR YOUR AGENCY ("ourselves")

- 1) What are your core principals and values?
- 2) What is your Mission / Vision statement?
- 3) What inspired the creation of your agency?
- 4) What inspired you to get into the Parks and Recreation Profession?
- 5) What makes you unique? In your community? In your profession?
- 6) What do you want to "come to mind" when someone hears your agency name?
- 7) What do you want people to "feel" when they think of your agency?
- 8) How do want your customers to "describe you" as an agency?



HOW TO DETERMINE YOUR BRAND

THE PROCESS 01: INTERNAL STAFF

- Have staff answer questions individually
- Have staff take all the time needed to provide elaborate answers
- Bounce these answers off each other, to arrive at a common answer that represents
 - your agency as a whole
- Be ready for end-result "Collaborative Answer" that is different than what you thought it would be



HOW TO DETERMINE YOUR BRAND

THE PROCESS 02: YOUR CUSTOMERS

- Find ways to ask these questions of your patrons (people we know, who know us)
 - Surveys at program or event
 - Surveys at registration
 - Strike up conversations (be present)
 - Focus Groups
 - ❖ Talk to Your "Ambassadors"
 - Visit local fraternal organizations
- Always Be Ask Questions (ABAQ)



HOW TO DETERMINE YOUR BRAND

QUESTIONS FOR YOUR CUSTOMERS

- 1) What are your core principals and values?
- 2) What is your Mission / Vision statement?
- 3) What inspired the creation of your agency?
- 4) What inspired you to get into the Parks and Recreation Profession?
- 5) What makes *us* unique? In our community?
- 6) What "comes to mind" when you hear our agency name?
- 7) What do you "feel" when they think of our agency?
- 8) How would you "describe" our agency?



HOW TO DETERMINE YOUR BRAND

THE PROCESS 03: YOUR NON-CUSTOMERS

"Window Shoppers" / "Passers by"





HOW TO DETERMINE YOUR BRAND

THE PROCESS 03: YOUR NON-CUSTOMERS

- Learn who your competitors are (even if you do not think of them as competitors)
- Learn where your "Future Customers" are already engaged
 - Online Forums (for competitors)
 - Social Media Groups (for competitors)
 - Offline Activities (go to their location)
- **Learn to Converse & Listen & Retain Info**



HOW TO DETERMINE YOUR BRAND

WHY IS IT IMPORTANT TO TALK TO YOUR NON-CUSTOMERS?

- To pre-empt the competition
- To improve marketing communication
- To innovate for immediate results
- To cope with change
- ❖ To always be on the top-of-the-mind, the first alternative



HOW TO DETERMINE YOUR BRAND

WHAT TO DO WITH THE INFORMATION GAINED FROM NON-CUSTOMERS

- Modify your program offering as needed
- Modify your marketing strategy as needed
- Put your agency Brand in front of them
- **❖** Remember to consider both the ROI and the 80/20 Rule



PARTNERING WITH BRANDING COMMUNITY YOUR GROUPS AGENCY

Mark Honberger, Director

REMARKABLE RECREATION SOLUTIONS

(928) 278-8035 / marknrec@gmail.com

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EXCELLENT FACILITY RENTAL MANAGEMENT



HOW DID IT GO WITH LAST WEEK'S ASSIGNMENT

REACH OUT TO YOUR MAINTENANCE CREW

Strive to improve the lines of communication.

Show interest in their work.

Report back on the results of your efforts.

PARTNERING WITH COMMUNITY GROUPS



ASSIGNMENT FOR WEEK 6

Make a list Potential Partners that would fit with your organization.

Be specific. List Names of Groups specific to your Community

Schedule a visit to those Groups

BOOT CAMP ATTENDEE PAGE

- Sent the Link via email
- https://remarkablerecreationsolutions.com/bcxca0321

Here you will find:

- Copy of the PowerPoint
- Other vital info from that week's Boot Camp class



SEE YOU NEXT WEEK! WEEK #7 = MAY 2, 2024 THU 1PM EST



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Even if you do not currently manage your Agency's Facility Rental Program, there are two good reasons to invest the time to understand this service: (1) You may find yourself in charge of facilities in the future, (2) Every program you run will be utilizing a facility, so it is vital to know what goes into managing it. We will explore the best practice methods for organizing the rental process. We will create a defensible rental fee structure based on square footage and "price-points". We will examine a dozen effective policy considerations. We will investigate better ways to work with, and connect with, the maintenance staff.

PARTNERING WITH COMMUNITY GROUPS, WEEK & BRANDING YOUR AGENCY



Partnering with Community Groups is a "Best Practice" that can result in new programs, new facilities, new volunteers, and increased community safety. We will investigate how to negotiate with community groups. We will look at how to set up Partnership Agreements that exchange "equal value" between the two parties. Then, we will look at the pros and cons of dozens of real-life partnership examples. After that, we will discover the stone for determining your agency's Brand, knowing arrang is a Villar first step be. wketing your

PERFORMANCE MEASURES, & BUDGET PROJECTIONS



Tracking Performance Measures allows us to turn basic data into vital information that tells our Agency's Story, and highlights our Agency as an "Essential Service" to both our Elected Policy Makers and the community. We will discover the difference between outputs and outcomes. Then, we will cover some unique ideas for accomplishing Budget Projections. We will dive into the Recreation Program Planning Worksheet, that captures data from each single program, so we can build up to an Agency-Wide Budget. After that, we will use the Benefits Pyramid to establish a defensible pricing strategy for setting programs fees.

ENUE GENERATION IN RECREATION



It is vital that no to generate additional Revenue, instead of just passively "hoping" for more participants to register for the recreation programs. We will dive into 50 to 60 ideas for generating revenue to help your agency THRIVE! Some of these, you are likely already doing, but may need to think about them in new ways. Others will be new ideas that you can put into practice starting tomorrow. By increasing revenues, we allow our agency to have more resources available for other programs and we help our agency to reach its mission.

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SEE YOU NEXT WEEK! WEEK #7 = 5/2 THU, 1PM EST TRACKING PERFORMANCE MEASURES & BUILDING BUDGET PROJECTIONS

